

PTA Budget	FY2024 Approved Budget		
	Income	Expense	Net
PTA GRAND TOTAL	\$299,450	-\$299,280	\$170
FUNDED PROGRAMS - IN CLASS			
In-Class Enrichments: K -3 Chess // 4: Brooklyn Museum & NY Historical Society //5: Brooklyn Museum & Rachel Lotus	\$0	-\$44,000	-\$44,000
Enrichment Assemblies and Author Visits for all grades	\$9,000	-\$15,000	-\$6,000
Parent Speakers/Workshops	\$0	-\$1,500	-\$1,500
Classroom Curriculum Support 18@\$500 + 3 clusters (art, gym, STEM/Science Application) @\$1500 + \$1000 for School Based Support Team	\$0	-\$14,500	-\$14,500
Arts Enrichments (music & media arts)	\$0	-\$56,000	-\$56,000
5th Grade Dues & Graduation	\$18,500	-\$18,500	\$0
5-Day a Week 2 Recess Coaches	\$0	-\$45,000	-\$45,000
Recess Cart Supplies	\$0	-\$1,000	-\$1,000
Read Write Trainer Support & Online support	\$0	-\$10,000	-\$10,000
Science Week	\$0	-\$1,500	-\$1,500
Winter Warmth Drive (<i>moved to community support for 23/24</i>)			
FUNDED PROGRAMS - Administrative			
Principal and Assistant Principal discretionary funds	\$0	-\$7,000	-\$7,000
PTA President discretionary funds	\$0	-\$6,000	-\$6,000
Teacher Professional Development	\$0	-\$5,000	-\$5,000
Scholarships & Community Support	\$0	-\$20,000	-\$20,000
School Garden Maintenance	\$0	-\$1,000	-\$1,000
SUBTOTAL FUNDED:	\$27,500	-\$245,000	-\$217,500
ADMINISTRATION			
Accounting (includes tax filing fees)	\$0	-\$4,500	-\$4,500
Insurance	\$0	-\$5,500	-\$5,500
Paypal Fee	\$0	-\$1,000	-\$1,000
Photocopies and Printing and stamps	\$0	-\$500	-\$500
PTA Meetings & Admin	\$0	-\$500	-\$500
Gifts to School Staff / Teacher Lounge Support	\$0	-\$2,500	-\$2,500
Returned Checks Fees & check orders	\$0	-\$100	-\$100
Other (squarespace, MailChimp, 1password)	\$0	-\$900	-\$900
Software and technology (Remind)	\$0	-\$2,000	-\$2,000
SUBTOTAL ADMINISTRATION:	\$0	-\$17,500	-\$17,500
FUNDRAISING/DIRECT GIVING			
PTA Annual Fund Donations from Families	\$144,000	\$0	\$144,000
Free Money (Amazon, Tea, Fairway, BoxTops)	\$750	\$0	\$750
SUBTOTAL DIRECT GIVING:	\$144,750	\$0	\$144,750
FUNDRAISING & COMMUNITY EVENTS			
Parent Happy Hour	\$600	-\$100	\$500
9/30 Back to School Carnival	\$10,000	-\$4,000	\$6,000
10/11: School Pictures	\$2,000	\$0	\$2,000
10/22: Boo Bash (Family Fundraising Event)	\$22,000	-\$6,000	\$16,000
Winter Fair (Family Fundraising Event-Performances-Holiday Vendors)	\$6,000	-\$4,000	\$2,000
Read-a-Thon	\$25,000	-\$600	\$24,400
Valentine Day	\$1,500	-\$500	\$1,000
Auction & Teacher Raffle	\$30,000	-\$3,000	\$27,000
Spring Gala	\$9,000	-\$4,000	\$5,000
Movie Nights	\$1,500	-\$1,130	\$370
NY Aquarium Overnight	\$6,000	-\$6,000	\$0
Brooklyn Cyclones	\$1,200	\$0	\$1,200
School Store	\$5,000	-\$5,000	\$0
EduKit	\$2,000	-\$2,000	\$0
Spring Parent Happy Hour	\$400	\$0	\$400
Chess Tournament	\$2,000	-\$450	\$1,550
Bake Sales and other events	\$3,000	\$0	\$3,000
SUBTOTAL EVENTS:	\$127,200	-\$36,780	\$90,420
TOTAL PTA :	\$299,450	-\$299,280	\$170